

Budget Summary 1 April 2020

Item	Budget 2020-2021
Expenditure	
Personnel	112768
Administration	27497
Town Hall	22140
Brookbank House	5000
Civic Hall	30165
Civic and Community Events	21535
Civic Responsibilities	3420
Grants	12500
Projects	22778
Total Expenditure	257803
Income	
Administration	110
Town Hall	500
Brookbank House	5000
Civic Hall	44500
Civic & Community Events	2000
Projects	4148
Total Income	56258
	201545