



## DETERMINING A BUDGET

The attached sheets give estimated costs to the end of the financial year 2020-2021 and estimated costs for 2021-2022.

While clearly there are some estimated costs to which the Town Council is committed, other figures are suggestions, and equally open to increase, decrease or elimination.

### Past Town Rate Charges

2015-2016 Estimated tax base – 2954.49  
Charge of £58 – Band D - £171,360  
Plus CTS compensation grant of £8,395

2016-2017 Estimated tax base – 2986.87  
Charge of £58 – Band D - £173,238  
Plus CTS compensation grant of £4,198

2017-2018 Estimated tax base – 3023.69  
Charge of £58 – Band D - £175,374

2018-2019 Estimated tax base – 3127.74  
Charge of £58 – Band D - £181,409

2019-2020 Estimated tax base – 3220.64  
Charge of £58 – Band D - £186,797

**2019-2020 Estimated tax base – 3202.47**  
**Charge of £58 – Band D - £185,743**