

Corporate Plan 2023-2026

Your Plan for Your Town By Your Council

Our purpose is to serve our Town and be in tune with the needs of our community.

Our Values

- Democratic
- Financially Responsible
- Open
- Collaborative

“The Town Council will promote the wellbeing of residents and the social, environmental and economic health of the town and contribute to a sustainable and inclusive community in an honest, open and responsive manner.”

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Introduction

The Corporate Plan sets out Bollington Town Council's purpose, values, objectives and key priorities for the next three years. It provides a framework for the Council to work within and, where applicable, aligns with the budget allocated to committees. The annual budget is approved by Full Council every December for the next financial year.

The Corporate Plan also helps residents understand what the Council is aiming to achieve. It is intended to be a working document and will be regularly reviewed, updated, and progress against key priorities measured.

Bollington Town Council

Bollington Town Council represents the interests of the residents of Bollington and supports the work of community groups. Cheshire East Council is the next tier of local government and is the district authority. The Town Council provides the community with a democratic voice and a structure for taking community action.

The Council has twelve Councillors. Each year a Town Mayor is elected at the Annual General Meeting. All Town Councillors are volunteers. Town Councillors attend the monthly Full Council meeting and are allocated at least two committees. Meetings are open to the public with a period set aside for members of the public to address the Council. Residents are welcome to attend meetings and contribute questions and comments during the public speaking time at the beginning of each meeting.

The Council works to its Standing Orders and Financial Regulations, and other policies, which lay down the rules by which it operates and conducts its business. There is also a code of Conduct for Councillors which they are always expected to comply with. The Council signed the NALC Civility and Respect pledge in February 2022.

The Town Clerk administers the Council and carries out all the functions required by law. The Clerk is responsible for administration of the Council's financial affairs and advises the Council on governance and procedural matters.

Progress on the delivery of objectives is depicted in colour – Red, Amber, Green.

Environmental Health – Tourism

- To form decisions based on the agreed Bollington Tourism and Visitor Economic Plan 2021/30.
- Listen to and understand the needs of residents, visitors, and businesses to help the town thrive.
- Work with stakeholders, partners, and neighbours to ensure our town is welcoming for all.

Cttee	Objective	2023-24 Action and budget	2024-25 Action and budget	2025-26 Action and budget
C&E	Review the Bollington Tourism and Visitor Economic Plan 2021-30	Support events such as the Walking Festival. Update the Council Facebook page with local events. Liaise with local marketing businesses to promote events and services for free. Share events with Cheshire East 'what's on' publications.	Support events such as the Walking Festival. Update the Council Facebook page with local events. Liaise with local marketing businesses to promote events and services for free. Share events with Cheshire East 'what's on' and tourism publications.	Support events such as the Walking Festival. Update the Council Facebook page with local events. Liaise with local marketing businesses to promote events and services for free. Share events with Cheshire East 'what's on' and tourism publications.
C&E	Deliver a Bollington business and footpath map.	Seek grant to support delivery and local business participation (printing cost for £688 for 1000 copies). Make available locally and at the Macclesfield Visitor centre.	Distribute map to key locations.	Restock map at key locations.
P&TD	To work with volunteer Footpath Officers and CEC PROW Officer.	To ensure PROWs are maintained.	To ensure PROWs are maintained.	To ensure PROWs are maintained.

Environmental Health – Clean and Tidy

- To maintain and develop a Town to be proud of.
- Our Town Wardens will continue to deliver effective and visible differences to our Town.
- Sponsor and facilitate litter collections in all wards.
- Ward walks to report blocked gullies, weeds, dirty signs, and other issues.

Cttee	Objective	2023-24 Action and budget	2024-25 Action and budget	2025-26 Action and budget
C&E	Planters and hanging baskets installed around the town.	Install additional planters/hanging baskets in the town and work with volunteers for planting and maintenance. Total horticulture budget £2500	Maintain annual planting scheme. Budget - £1500	Maintain annual planting scheme. Budget - £1500
C&E	Wildflower planting.	Prepare bank opposite the Co-op and Middlewood Partnership area for sowing - £150 from horticulture budget	Identify further areas for wildflower seed sowing. £200 from horticulture budget	Identify further areas for wildflower seed sowing. £300 from horticulture budget
C&E	Support Youth Council with environmental initiatives.	Engage with the CEC Rangers to coordinate planting of a hedgerow on the Middlewood Way. Budget £200 from horticulture budget.	Assist Youth Council to scope and deliver environmental initiatives. Budget £200	Assist Youth Council to scope and deliver environmental initiatives. Budget £200

Cttee	Objective	2023-24 Action and budget	2024-25 Action and budget	2025-26 Action and budget
PPG	Town wardens continuing to tidy and maintain public and open spaces.	Ensure the Town Wardens keep the town tidy and clean by litter collecting, cutting back vegetation around signs/cleaning and overgrown hedges and ensuring the correct equipment is supplied within the allocated budget. Ensure the Town Wardens are trained in safety issues with keeping the town improved and maintained. Tools budget £500. PPE budget £300	Ensure the Town Wardens keep the town tidy and clean by litter collecting, cutting back vegetation around signs/cleaning and overgrown hedges and ensuring the correct equipment is supplied within the allocated budget. Ensure the Town Wardens are trained in safety issues with keeping the town improved and maintained. Tools budget £500. PPE budget £300	Ensure the Town Wardens keep the town tidy and clean by litter collecting, cutting back vegetation around signs/cleaning and overgrown hedges and ensuring the correct equipment is supplied within the allocated budget. Ensure the Town Wardens are trained in safety issues with keeping the town improved and maintained. Tools budget £500. PPE budget £300
P&PG	Renovation and repair of public benches.	Town Wardens to restore benches in the town. £200 from Town Maintenance budget	Town Wardens to restore benches in the town. £200 from Town Maintenance budget	Town Wardens to restore benches in the town. £200 from Town Maintenance budget
C&E	Regular litter picks.	Regular litter picks to be organised by Bollington Town Council. Support community based litter picks with loan of equipment.	Regular litter picks to be organised by Bollington Town Council. Support community based litter picks with loan of equipment.	Regular litter picks to be organised by Bollington Town Council. Support community based litter picks with loan of equipment.

Cttee	Objective	2023-24 Action and budget	2024-25 Action and budget	2025-26 Action and budget
PPG	Maintain and operate the Town Hall van to ensure the role of the town wardens is upheld to keep the town presentable and assist the high maintenance of our facilities with the approved budget.	Arrange for the van to have its annual service/MOT and expedite the repair of mechanical/electrical faults. Budget - £3,100	Arrange for the van to have its annual service/MOT and expedite the repair of mechanical/electrical faults. Budget - £6,000 (including earmarked reserves £3,000 due to upgrade of van)	Arrange for the van to have its annual service/MOT and expedite the repair of mechanical/electrical faults. Budget - £6,000 (including earmarked reserves £3,000 due to upgrade of van)
P&TD	Consider options for the renovation of Ashbrook Road crazy paving.	Develop options to improve entrance way to Ashbrook Road. Budget - £5,000 (earmarked reserves)	Complete improvements to the entrance way to Ashbrook Road. Town Wardens to maintain entrance way following restoration. Budget - £5,000 (earmarked reserves) £200 for equipment	Town Wardens to maintain entrance way.
P&TD	Conduct extra weed kill of hard surfaces throughout the town.	Target additional weed kill in areas of the town not covered by the CEC programme Budget £1,100	Target additional weed kill in areas of the town not covered by the CEC programme Budget £1,500	Target additional weed kill in areas of the town not covered by the CEC programme Budget £1,500

Environmental Health – Transport

- Consideration of traffic management across the Town - work with CEC Highways and other bodies to ensure safe travel.
- Promote and support alternative methods of transport.
- Continue to work towards improved pedestrian safety, campaign for further crossings and safe routes.
- Engage with users – pedestrians, cyclists, horse riders to ensure Public Rights of Way, bridleways and cycle routes are maintained.

Cttee	Objective	2023-24 Action and budget	2024-25 Action and budget	2025-26 Action and budget
P&TD	Review and progress transport initiatives as prioritised by the Transport & Travel Working Group	Installation of the SID for data collection and speed deterrent. Identify priorities with CEC Ward Cllrs for repainting white lines and double yellow lines. Liaise with CEC towards implementing safer roads strategies for Bollington including parking issues and traffic circulation. Support the 20 is plenty campaign. Understand the need for safe routes and explore alternative transport options. Budget - £1,000	Installation of the SID for data collection and speed deterrent. Identify priorities with CEC Ward Cllrs for repainting white lines and double yellow lines. Liaise with CEC towards implementing safer roads strategies for Bollington including parking issues and traffic circulation. Support the 20 is plenty campaign. Understand the need for safe routes and explore alternative transport options Budget - £1,500	Installation of the SID for data collection and speed deterrent. Identify priorities with CEC Ward Cllrs for repainting white lines and double yellow lines. Liaise with CEC towards implementing safer roads strategies for Bollington including parking issues and traffic circulation. Support the 20 is plenty campaign. Understand the need for safe routes and explore alternative transport options Budget - £1,500

Cttee	Objective	2023-24 Action and budget	2024-25 Action and budget	2025-26 Action and budget
P&TD	Improve Public Right of Ways	Work with the volunteer Footpath Officers to ensure the PROW are maintained and improved, and that signs and blocked accesses are reported and improved when necessary. Budget £1,000	Work with the volunteer Footpath Officers to ensure the PROWs are maintained and improved, and that signs and blocked accesses are reported and improved when necessary. Budget £200	Work with the volunteer Footpath Officers to ensure the PROWs are maintained and improved, and that signs and blocked accesses are reported and improved when necessary. Budget £200
P&TD	Road gritting that CEC do not programme.	Fund gritting for Redway, Hurst Lane and the Civic Hall car park. Budget £3,500	Fund gritting for Redway, Hurst Lane and the Civic Hall car park. Budget £3,500	Fund gritting for Redway, Hurst Lane and the Civic Hall car park. Budget £3,500

Environmental Health – Sustainable

- 5-year plan to deliver further EVC charging points across the Town according to public demand and available funding.
- To engage and work positively with the widest possible cross sections of our community to provide an environmentally sustainable town by 2030 including: travel, our homes, energy supplies, shopping habits, recycling.
- Act as a platform to inform and educate residents on mitigating climate change.

Cttee	Objective	2023-24 Action and budget	2024-25 Action and budget	2025-26 Action and budget
P&TD	Deliver further EVC charging points across the town according to public demand and available funding.	The committee have identified extra EVC locations at Bollington Health and Leisure and Civic Hall car park.	Develop a plan for EVC installation at the Bollington Health and Leisure and Civic Hall and source funding. <i>Awaiting budget heading.</i>	Develop a plan for further provision of EVC points.
C&E	Work with community interest groups and individuals to develop a climate action strategic plan for Bollington and how the Council is going to achieve carbon neutral by 2030.	Develop a 1 year, 3 year and 7 year strategic plan to substantially reduce carbon emissions for Bollington and achieve a carbon neutral status for the Council by 2030. Include articles in the Council newsletter to educate and enable change. Use Facebook to provide regular updates	Review, update and implement the climate action strategic plan. Include articles in the Council newsletter to educate and enable change. Use Facebook to provide regular updates on green events in and around Bollington.	Review, update and implement the climate action strategic plan. Include articles in the Council newsletter to educate and enable change. Use Facebook to provide regular updates on green events in and around Bollington.

Cttee	Objective	2023-24 Action and budget	2024-25 Action and budget	2025-26 Action and budget
		on green events in and around Bollington.		
C&E	Develop the Green Bollington webpage to share information and resources on climate action.	Update the existing webpage according to the Congleton model.	Review and update the webpage.	Review and update the webpage.
C&E	Support The Great Big Green Week and link with local people to support local initiatives.	Plan and deliver events to support The Great Big Green Week, Budget £200 from the horticultural budget	Plan and deliver events to support The Great Big Green Week, Budget £400	Plan and deliver events to support The Great Big Green Week, Budget £500
C&E	Tree planting	Promote 'plant a tree in 23' initiative. Engage with local interest groups for provision of trees and planting advice.	Promote 'plant some more in 24' initiative. Engage with local interest groups for provision of trees and planting advice. Budget £500	Promote further tree planting. Budget £500
C&E	Link with schools and industry to share best practice on sustainability.	Engage with schools and local industry	Create a best practise learning forum for education establishments to aid their climate action plans. Continue to develop communications with industry and share best practice.	Establish an industry forum.
C&E	Review Community Response Plan	Completed and Community Response	Review and update Community Response Plan	Review flood risk and agree mitigation strategies.

Cttee	Objective	2023-24 Action and budget	2024-25 Action and budget	2025-26 Action and budget
		Plan team members appointed.		Budget £1,500
C&E	Ensure all Councillor decisions consider the environmental impact.	Add statement to Committee Terms of Reference “To ensure when making decisions that the climate and environmental impact is thoroughly considered and recorded.”	Retain Committee Terms of Reference “To ensure when making decisions that the climate and environmental impact is thoroughly considered and recorded.”	Retain Committee Terms of Reference “To ensure when making decisions that the climate and environmental impact is thoroughly considered and recorded.”

Economic Health – Business and homes

- To maintain the Bollington Neighbourhood Plan and update and modify policies where appropriate.
- Ensure that the Neighbourhood Plan is present in the considerations of the Planning and Town Development Committee decisions.
- Work closely with CEC and other bodies to encourage affordable and appropriate housing according to our Neighbourhood Plan aims.
- Encourage business to participate in, and contribute to, community events.

Cttee	Objective	2023-24 Action and budget	2024-25 Action and budget	2025-26 Action and budget
P&TD	Consideration of and responses to planning applications with Bollington Neighbourhood Plan.	Planning and Town Development Committee to meet monthly to consider planning applications within framework of CEC policies and Bollington NDP.	Planning and Town Development Committee to meet monthly to consider planning applications within framework of CEC policies and Bollington NDP.	Planning and Town Development Committee to meet monthly to consider planning applications within framework of CEC policies and Bollington NDP.
P&TD	Consider potential affordable housing within new developments	Identify the need and requirement for affordable and shared ownership housing.	Identify the need and requirement for affordable and shared ownership housing.	Identify the need and requirement for affordable and shared ownership housing.
P&TD	Bollington Neighbourhood Plan review	Neighbourhood Plan Working Group to prepare for a full review including grant application and consultation. Potential grant application of up to	Progress the Neighbourhood Plan review and consultation. Budget – further grant funding from Locality.	

Cttee	Objective	2023-24 Action and budget	2024-25 Action and budget	2025-26 Action and budget
		£10,000 (£700 in earmarked reserves)		
C&E	Liaise with businesses to promote the shop local message.	Engage with local businesses on initiatives such as an Easter trail and online advent calendar.	Engage with local businesses on initiatives such as an Easter trail and online advent calendar. Budget £100	Engage with local businesses on initiatives such as an Easter trail and online advent calendar. Budget £100

Economic Health – Community assets and organisations

- Maintain and extend our allotments in the Town.
- Effective management and development of community assets.
- Assess the feasibility of improving the Town Hall – creation of an accessible, welcoming community facility for staff and visitors.
- Development and maintenance of the Civic Hall as a flagship community resource for the Town.
- Continued support of the Bollington Library facility in the Town.
- Support the many organisations and charities in the Town providing services to the community with grants and resources: sports, youth services, arts, special interest groups, health and leisure, etc.

Cttee	Objective	2023-24 Action and budget	2024-25 Action and budget	2025-26 Action and budget
Facilities	Transfer of land from CEC for new allotment site.	To complete the transfer of land from CEC for a new allotment site. To reduce the allotment waiting list by the hire of new plots. Budget - £8,800	Conduct regular allotment inspections of new site and contact tenants where improvements required. Investigate options for a further site if the waiting list indicates a need. Budget £2,000	Conduct regular allotment inspections of new site and contact tenants where improvements required. Budget £2,000
Facilities	Ensure the existing allotment sites at Harrop Road and Heath Road are highly maintained and checked on regular basis by the Town Clerk for breaches of agreements.	Conduct regular allotment inspections and contact tenants where improvements required.	Continue to maintain standards by checking existing allotments by conducting regular allotment inspections and contact tenants where improvements required.	Continue to maintain standards by checking existing allotments by conducting regular allotment inspections and contact tenants where improvements required.

Cttee	Objective	2023-24 Action and budget	2024-25 Action and budget	2025-26 Action and budget
Facilities	To ensure the best outcome of the 'held' S106 monies with Cheshire East Council and collected CIL monies.	Engage with CEC on the investment of S106 monies that is in the best interest of the community. Engage with CEC to refurbish the tennis courts, provide a bowling green shelter and address the football pitch drainage problems	Continue to assure the appropriate allocation of S106 monies to best meet the needs of the community. Engage with CEC to refurbish the tennis courts, provide a bowling green shelter and address the football pitch drainage problems	Continue to assure the appropriate allocation of S106 monies to best meet the needs of the community. Engage with CEC to refurbish the tennis courts, provide a bowling green shelter and address the football pitch drainage problems
Facilities	Improve the accessibility of the Town Hall and implement improvements for an environmentally sustainable building	The Town Hall Task Group to review and consider options to deliver a compliant, accessible and carbon neutral building whilst considering alternative available options. Budget - £20,000	The Town Hall Task Group to review and consider options to deliver a compliant, accessible and carbon neutral building whilst considering alternative available options. Budget - £30,000	The Town Hall Task Group to review and consider options to deliver a compliant, accessible and carbon neutral building whilst considering alternative available options. Budget - £30,000
Facilities	Ensure the Town Hall and Civic Hall meet building compliance regulations within the approved budget.	Schedule maintenance tasks to comply with legislation and carry out remedial work as recommended from service reports. Budget - Town Hall: £3,230 Civic Hall: £3,959 plus £1,000 administration	Schedule maintenance tasks to comply with legislation and carry out remedial work as recommended from service reports. Budget - Town Hall: £3,500 Civic Hall: £3,959 plus £1,000 administration.	Schedule maintenance tasks to comply with legislation and carry out remedial work as recommended from service reports. Budget - Town Hall: £3,750 Civic Hall: £4,300 plus £1,000 administration.

Cttee	Objective	2023-24 Action and budget	2024-25 Action and budget	2025-26 Action and budget
		Town Hall cleaning and waste - £3,900, Civic Hall cleaning and waste - £2,000	Town Hall cleaning and waste - £4,200, Civic Hall cleaning and waste - £2,200	Town Hall cleaning and waste - £4,400, Civic Hall cleaning and waste - £2,400
Facilities	Ensure the Town Hall, Civic Hall and Brookbank House are maintained.	Conduct repairs and routine maintenance. Town Hall budget £6,000. Town Hall horticultural £350. Civic Hall budget £5,000 Brookbank House budget £1,500 Business rates - Town Hall £6,000, Civic Hall £5,000	Conduct repairs and routine maintenance. Town Hall budget £5,000. Town Hall horticultural £350. Civic Hall budget £23,000 Brookbank House budget £1,500 Business rates - Town Hall £7,000, Civic Hall £5,200	Conduct repairs and routine maintenance. Town Hall budget £5,000. Town Hall horticultural £350. Civic Hall budget £10,000 Brookbank House budget £1,500 Business rates - Town Hall £7,000, Civic Hall £5,200
Facilities	Assess sustainability improvements to the Civic Hall and Town Hall.	Link with the CEC Low Carbon Skills Fund for council buildings. Utilities £28,000	Link with the CEC Low Carbon Skills Fund for council buildings. Utilities £28,000	Link with the CEC Low Carbon Skills Fund for council buildings.
Facilities	Maintenance of assets on the fixed asset register.	Town Wardens to maintain assets including cleaning and routine maintenance. Budget - £4,000 (£3,000 for noticeboard refurbishments)	Town Wardens to maintain assets including cleaning and routine maintenance. Budget - £1,500	Town Wardens to maintain assets including cleaning and routine maintenance. Budget - £1,500
Facilities	Manage the Civic Hall as a flagship resource	Maintenance and upkeep of the Civic Hall to a high standard.	Maintenance and upkeep of the Civic Hall to a high standard.	Maintenance and upkeep of the Civic Hall to a high standard.

Cttee	Objective	2023-24 Action and budget	2024-25 Action and budget	2025-26 Action and budget
		Maximise Civic Hall bookings and investment of the revenue in improvements to assure financial sustainability.	Maximise Civic Hall bookings and investment of the revenue in improvements to assure financial sustainability.	Maximise Civic Hall bookings and investment of the revenue in improvements to assure financial sustainability.
Facilities	Realise revenue from Civic Hall, Brookbank House and allotments	Civic Hall - £35,000 Brookbank House - £6,000 Allotments - £625 Total revenue £41,625	Civic Hall - £43,000 Brookbank House - £6,000 Allotments - £1,000 Total revenue £50,000	Civic Hall - £43,000 Brookbank House - £6,000 Allotments - £1,000 Total revenue £50,000
Facilities	Maintenance of Memorials.	To seek grant funding for the cleaning and preservation of the Bollington War Memorials.	Monitor condition of memorials. Budget unknown.	Monitor condition of memorials.
Facilities	Support to the family hub created by Bollington Initiative Trust (BIT).	To agree how Council will support BIT by potentially providing financial assistance.	To recognise the benefits of a family hub being created in Bollington. Budget unknown.	To support the Bollington Initiative Trust family hub.
Facilities	Support for the library	Continue to support Bollington library, notably in response to CEC proposals to reduce opening hours.	Setup Friends of Bollington library. Promote the use of the library and the services it provides.	Promote the use of the library and the services it provides.
F&A	Consider grant applications	To award grants to organisations that will benefit the town and its residents.	To award grants to organisations that will benefit the town and its residents.	To award grants to organisations that will benefit the town and its residents.

Cttee	Objective	2023-24 Action and budget	2024-25 Action and budget	2025-26 Action and budget
		Budget £15,000	Budget £20,000	Budget £20,000
Council	To facilitate a Youth Council	To support a Youth Council and facilitate its deliverables. Budget - £500	To review the forum, lessons learned and how best to support a Youth Council and/or young people in the town. Budget £500	To review how best to support a Youth Council and/or young people in the town. Budget £500
Facilities	Ensure the Town Council provide clean and safe public toilets at Adlington Road car park as a service to the Recreational Users	Fund the routine cleaning and restocking of supplies. Liaise with CEC on repairs and maintenance of the facility. Budget £4,600	Fund the routine cleaning and restocking of supplies. Liaise with CEC on repairs and maintenance of the facility. Budget £5,000 Prepare a sustainability plan for public loos at the Recreation Ground.	Fund the routine cleaning and restocking of supplies. Liaise with CEC on repairs and maintenance of the facility. Budget £5,000 Deliver a sustainability plan for public loos at the Recreation Ground. Budget £8,000
Facilities	Complete the delivery of Bollington Health & Leisure asset transfer to the Leisure Centre Trust	Liaise with Bollington Health & Leisure to complete asset transfer. Budget £2,000.	Finalise the land transfer. Budget £2,000 for and £3,000 for maintenance fees.	Finalise the land transfer. Budget £2,000 for and £3,000 for maintenance fees.
Facilities	Support the maintenance of defibrillators	Liaise with the first responder team. Budget - £250.	Liaise with the first responder team. Budget - £300.	Liaise with the first responder team. Budget - £300.

Cttee	Objective	2023-24 Action and budget	2024-25 Action and budget	2025-26 Action and budget
C&E	Support the Bridgend Centre	Promote the work and community services provided by the Centre. Support the Walking Festival with its promotion and the annual Mayor's Boundary Walk.	Promote the work and community services provided by the Centre. Support the Walking Festival with its promotion and the annual Mayor's Boundary Walk.	Promote the work and community services provided by the Centre. Support the Walking Festival with its promotion and the annual Mayor's Boundary Walk.

Social Health – Safety and Wellbeing

- Continue to work closely with the PCSO and local Police to ensure safer communities and reductions in crime.
- Work in partnership with the Fire Service to communicate and educate on matters of fire safety in the home and countryside.
- Maintain and develop a Community Response Plan to ensure effective responses to crises the Town faces from floods to other disasters.
- Work with local health partners, school head teachers and community support organisations for wellbeing and effective physical and mental health for all.

Cttee	Objective	2023-24 Action and budget	2024-25 Action and budget	2025-26 Action and budget
C&E	Ongoing good relationships with Police and Fire	Liaise with the Bollington Police and Bollington Fire Station for monthly reports to the C&E committee and reinforce communications that are beneficial to the community.	Liaise with the Bollington Police and Bollington Fire Station for monthly reports to the C&E committee and reinforce communications that are beneficial to the community.	Liaise with the Bollington Police and Bollington Fire Station for monthly reports to the C&E committee and reinforce communications that are beneficial to the community.
C&E	Ongoing good relationships health providers and NECCP	Liaise with local health providers eg Middlewood Partnership and BDP Patient Forum, and NECCP to reinforce communications that are beneficial to the community	Liaise with local health providers eg Middlewood Partnership and BDP Patient Forum, and NECCP to reinforce communications that are beneficial to the community	Liaise with local health providers eg Middlewood Partnership and BDP Patient Forum, and NECCP to reinforce communications that are beneficial to the community

Cttee	Objective	2023-24 Action and budget	2024-25 Action and budget	2025-26 Action and budget
C&E	Facilitate a Bollington Cre8 Community Grocery	Coordinate a rota of volunteers for the weekly grocery store. Provide access to the Town Hall car park for the mobile store.	Coordinate a rota of volunteers for the weekly grocery store. Provide access to the Town Hall car park for the mobile store.	Coordinate a rota of volunteers for the weekly grocery store. Provide access to the Town Hall car park for the mobile store.
Facilities	Upgrade of the CCTV provision at the cricket pavilion and expansion to the Adlington Road car park.	Undertake an upgrade of the existing CCTV provision to include coverage of the gents loos. Formalise transfer of monitoring, management and control from CEC to Bollington Town Council.	Maintenance of the recreation ground and Adlington Road car park CCTV system.	Maintenance of the recreation ground and Adlington Road car park CCTV system.

Caring Council – Accountable and Transparent Council and Caring Councillors

- Value the Town Council staff through training, effective personnel procedures and encouraging development by following adopted policies.
- Achieve the Local Council Award to demonstrate the Town Council is compliant with Local Government policies and procedures.
- Effective, honest and transparent management of public funds.
- Open communication – website, newsletter, social media, ward council surgeries.
- Elected as integral part of the democratic framework of local and national government.
- Volunteers working in partnership with the community they represent.
- “The voice” of the community – advocates to facilitate the best for Bollington.
- Visible, accountable – all members of the public are welcome to attend meetings and question and query the work we undertake on your behalf.

Cttee	Objective	2023-24 Action and budget	2024-25 Action and budget	2025-26 Action and budget
Council	Open Communication.	Regularly communicate to the community via newsletters, notice boards, social media and the website. Meeting agendas to be posted on the website and noticeboards. Draft minutes to be posted on the website	Regularly communicate to the community via newsletters, notice boards, social media and the website. Meeting agendas to be posted on the website and noticeboards. Draft minutes to be posted on the website	Regularly communicate to the community via newsletters, notice boards, social media and the website. Meeting agendas to be posted on the website and noticeboards. Draft minutes to be posted on the website

Cttee	Objective	2023-24 Action and budget	2024-25 Action and budget	2025-26 Action and budget
		<p>within 2 weeks of the meeting. Councillors to hold surgeries when there is a need. Town Councillors to monitor issues within their wards and report them to relevant authority. To ensure policies are in place and regular updates including the launch of the new Code of Conduct. Publication of accounts for payments. Public form time in meetings. Budget - £5,500 (newsletters)</p>	<p>within 2 weeks of the meeting. Councillors to hold surgeries when there is a need. To ensure policies are in place and regular updates including the launch of the new Code of Conduct. Publication of accounts for payments. Public form time in meetings. Budget - £6,000 (newsletters)</p>	<p>within 2 weeks of the meeting. Councillors to hold surgeries when there is a need. To ensure policies are in place and regular updates including the launch of the new Code of Conduct. Publication of accounts for payments. Public form time in meetings. Budget - £6,000 (newsletters)</p>
F&A	Public Funds	<p>To remain open and transparent on Council expenditure and income The Chair of the Finance Committee and Town Clerk to redraft and add the detailed planning of the budget, quarterly</p>	Precept – to be determined December 2023	Precept – to be determined December 2024

Cttee	Objective	2023-24 Action and budget	2024-25 Action and budget	2025-26 Action and budget
		reconciliations, checking of best value for money. The appointment of an internal and external auditor to check we are up to public scrutiny of public funds and compliant. Precept - £250,000		
PPG	Value staff.	Ensure the welfare of staff is a priority with regular feedback from the Clerk to the Town Council. To ensure there are regular staff meetings, staff appraisals and performance is recognised.	Ensure the welfare of staff is a priority with regular feedback from the Clerk to the Town Council. To ensure there are regular staff meetings, staff appraisals and performance is recognised.	Ensure the welfare of staff is a priority with regular feedback from the Clerk to the Town Council. To ensure there are regular staff meetings, staff appraisals and performance is recognised.
PPG	Achieve Local Council Award.	Apply for Gold standard.	Continue to meet the Gold standard.	Continue to meet the Gold standard.
PPG	Staff and Councillor training.	To make funds available to train Councillors and staff and ensure they are kept up to date with new Local Government guidelines.	Identify training plan for staff and Councillors Budget staff - £500 Councillor - £300	Identify training plan for staff and Councillors Budget staff - £500 Councillor - £300

Cttee	Objective	2023-24 Action and budget	2024-25 Action and budget	2025-26 Action and budget
		Ensure all new Councillors are inducted by the Town Clerk. Budget staff - £600 Councillor - £800		
PPG	To ensure the Council is a member of CHALC, SLCC and WorkNest to accommodate best practice and procedure.	Renew memberships. Budget £5,400	Renew memberships. Budget £5,400	Renew memberships. Budget £5,400
PPG	Welcome and support volunteers.	Liaise with volunteers and voluntary organisations on projects and tasks that benefit the community.	Liaise with volunteers and voluntary organisations on projects and tasks that benefit the community.	Liaise with volunteers and voluntary organisations on projects and tasks that benefit the community.

Caring Council – Community and Civic Activities

- Presentation of Annual Civic Awards in recognition of those who make a positive and worthwhile contribution which affects the lives of others.
- Support of the Senior Citizens Committee to recognise and celebrate long standing members of our community with awards and lunches.
- Continued support from the Town Mayor as representative of the Council at Civic Events in other Towns and Parishes.
- Work in partnership to deliver community and civic events.

Cttee	Objective	2023-24 Action and budget	2024-25 Action and budget	2025-26 Action and budget
C&E	Annual Mayor Making	To plan a Mayor Making reception and invite representatives of local organisations. Budget £150	To plan a Mayor Making reception and invite representatives of local organisations. Budget £300	To plan a Mayor Making reception and invite representatives of local organisations. Budget £300
C&E	Presentation of Annual Civic Awards	To promote and administer the Civic Award scheme. Budget - £200	To promote and administer the Civic Award scheme. Budget - £250	To promote and administer the Civic Award scheme. Budget - £250
C&E	Mayoral support to Senior Citizens	The Town Mayor to attend the Senior Citizen's tea party and present birthday cards to residents with significant birthdays.	The Town Mayor to attend the Senior Citizen's tea party and present birthday cards to residents with significant birthdays.	The Town Mayor to attend the Senior Citizen's tea party and present birthday cards to residents with significant birthdays.
C&E	Mayoral attendance at Civic and community events.	For the Mayor (or Deputy Mayor) to attend engagements.	For the Mayor (or Deputy Mayor) to attend engagements.	For the Mayor (or Deputy Mayor) to attend engagements.

Cttee	Objective	2023-24 Action and budget	2024-25 Action and budget	2025-26 Action and budget
		Mayoral allowance budget £1025	Mayoral allowance budget £1025	Mayoral allowance budget £1025
C&E	Deliver Civic Parade	To plan a Civic Sunday Parade and Service and invite local organisations. Budget - £500	To plan a Civic Sunday Parade and Service and invite local organisations. Budget - £500	To plan a Civic Sunday Parade and Service and invite local organisations. Budget - £500
C&E	Mayoral charity fundraising	At the Town Mayor's discretion to organise a fundraising event for their charities.	At the Town Mayor's discretion to organise a fundraising event for their charities.	At the Town Mayor's discretion to organise a fundraising event for their charities.
C&E	Support Love Bollington Market	To support Love Bollington Market by applying for and staffing road closures.	To support Love Bollington Market by applying for and staffing road closures.	To support Love Bollington Market by applying for and staffing road closures.
C&E	Support Friends of the Rec	To collaborate with Friends of the Rec on events held at the recreation ground	To collaborate with Friends of the Rec on events held at the recreation ground	To collaborate with Friends of the Rec on events held at the recreation ground
C&E	Provision of Christmas Event	To deliver a Christmas Fayre. Budget - £8,000 for all Christmas events	To deliver a Christmas Fayre. Budget - £7,000 for all Christmas events	To deliver a Christmas Fayre. Budget - £7,000 for all Christmas events
C&E	Provision Carols Around the Tree	To deliver Carols Around the Tree	To deliver Carols Around the Tree	To deliver Carols Around the Tree
C&E	Plan the Remembrance Sunday parade	To deliver the Remembrance Sunday parade and collaborate with RBL and the Parish Vicar on the service.	To deliver the Remembrance Sunday parade and collaborate with RBL and the	To deliver the Remembrance Sunday parade and collaborate with RBL and the

Cttee	Objective	2023-24 Action and budget	2024-25 Action and budget	2025-26 Action and budget
		Budget - £450.	Parish Vicar on the service. Budget - £300.	Parish Vicar on the service. Budget - £300.
C&E	Support the annual Kerridge War Memorial Parade and the annual Well Dressing Festival.	To support the Kerridge Memorial Parade and Well Dressing Opening Ceremony by applying for and staffing road closures.	To support the Kerridge Memorial Parade and Well Dressing Opening Ceremony by applying for and staffing road closures.	To support the Kerridge Memorial Parade and Well Dressing Opening Ceremony by applying for and staffing road closures.
C&E	Engage with the local primary schools.	To arrange school visits from the Mayor and/or Councillors. Budget £50	To arrange school visits from the Mayor and/or Councillors. Budget £50	To arrange school visits from the Mayor and/or Councillors. Budget £50
C&E	Support the Bollington Festival.	To support communications on fundraising for the Bollington Festival and receive updates on planning at the Events WG	To support communications on fundraising for the Bollington Festival and receive updates on planning at the Events WG	To support communications on fundraising for the Bollington Festival and receive updates on planning at the Events WG
C&E	Plan and deliver events that commemorate events of national significance.	To deliver a Coronation event for the King's Coronation with support from Canalside Radio. Budget £500	D-Day commemoration	
C&E	To work with Canalside Community Radio	Not applicable	To create a Service Level Agreement to provide a Public Address system at	To maintain a Service Level Agreement to provide a Public Address system at

Cttee	Objective	2023-24 Action and budget	2024-25 Action and budget	2025-26 Action and budget
			Council events and promotion on the radio. Budget £900	Council events and promotion on the radio. Budget £900

A Council for Everyone – Community Engagement

- Work actively to engage with all members of the community of our Town.
- Ensure full representation in line with our Equality, Diversity and Inclusion policies.
- Encourage participation in Council meetings to ensure the community’s voice is heard.
- Work in partnership with established community organisations: including Dementia Action Alliance, Bollington Health and Leisure, youth and sports societies.

Cttee	Objective	2023-24 Action and budget	2024-25 Action and budget	2025-26 Action and budget
C&E	Work actively to engage with all members of the community of our Town	Councillors and staff to encourage community engagement, respond to feedback and enquiries.	Councillors and staff to encourage community engagement, respond to feedback and enquiries.	Councillors and staff to encourage community engagement, respond to feedback and enquiries.
C&E	Work towards full representation in line with our Equality, Diversity and Inclusion Policy.	To aim for representation in line with the EDI Policy.	To aim for representation in line with the EDI Policy.	To aim for representation in line with the EDI Policy.
C&E	Work in partnership with established community organisations.	Liaise with community organisations.	Liaise with community organisations.	Liaise with community organisations.

A Council for Everyone – Accountability and Evaluation

- Present regular updates and communications.
- Measure against target priorities within the categories of:
 - A Growing Town
 - A Caring Town
- Outcomes for “How we will deliver” scored under trend (Red Amber Green) colour scheme.

Cttee	Objective	2023-24 Action and budget	2024-25 Action and budget	2025-26 Action and budget
Council	Measure against target priorities within the categories of: <ul style="list-style-type: none"> - A Growing Town - A Caring Town with Red Amber Green colour scheme.	Hold regular reviews on progress against Corporate Plan objectives		

Appendix – 2022-23 Objectives

Environmental Health

Objective	2022-23 Delivery & Score	2023-24 Budget	Action for 2023-24
Bollington Tourism and Visitor Economic Plan prioritisation and delegation to committees in progress	Complete by end of 2022/23 year	In house resource	Implement agreed priorities
Working towards an up to date and comprehensive business directory	Complete by end of 2022/23 year	In house resource	
Continuing to work with partners and stakeholders to achieve common aims for the town	Ongoing	In house resource	Continuing to work with partners and stakeholders to achieve common aims for the town

Environmental Health – Clean and Tidy

Objective	2022-23 Delivery & Score	2023-24 Budget	Action for 2023-24
Planters and hanging baskets installed around the town	Complete	£2,000	To install additional planters/hanging baskets in the town and work with volunteers for planting and maintenance
Town wardens continuing to tidy and maintain public and open spaces	Ongoing	£500	To ensure the Town Wardens keep the town tidy and clean by litter collecting, cutting back

			<p>vegetation around signs/cleaning and overgrown hedges and ensuring the correct equipment is supplied within the allocated budget.</p> <p>To ensure the Town Wardens are trained in safety issues with keeping the town improved and maintained e.g., cleaning signs, cutting hedges, and keeping access routes clear</p>
Regular litter picks organised by Bollington Tow Council	Ongoing	In house resource	Regular community litter picks to be organized by Bollington Town Council
Ward walks by Councillors	Ongoing	In house resource	Town Councillors to monitor issues within their wards and plan at least twice yearly a ward walk and report back on issues

Environmental Health – Sustainable

Objective	2022-23 Delivery & Score	2023-24 Budget	Action for 2023-24
Neighbourhood Plan Review working group established and working towards review	Ongoing	Potential grant application of up to £10,000	Neighbourhood Plan Review Working Group to prepare for a full review including grant application and consultation. To work with Transition Bollington with the Neighbourhood Plan Planning & Town Development Committee to utilise NP in planning recommendations
Assessment of current installation of EVC chargers. Identifying locations for further interest.	Initial discussions underway	In house resource	To support Transition Bollington to provide more EVC chargers within the town, subject to budget and grant funding.

Environmental Health – Bollington 2030

Objective	2022-23 Delivery & Score	2023-24 Budget	Action for 2023-24
Working with community interest groups to achieve aims of B2030	Ongoing	In house resource	Working with community interest groups to achieve aims of B2030

Economic Health – Business, homes and community assets

Objective	2022-23 Delivery & Score	2023-24 Budget	Action for 2023-24
Development of business directory	In progress – due by March 23	In house resource	
Business advert calendar and shop local initiative	Ongoing	In house resource	Liaise with businesses to promote the shop local message
Transfer of land from CEC for new allotment site	Ongoing	£8,000	To complete the transfer of land from CEC for a new allotment site. To reduce the allotment waiting list by the hire of new plots
Management and development of assets	In progress	In house resource	To manage assets
To consider potential affordable housing within new developments	Ongoing	In house resource	To support the need for affordable and shared ownership housing

Economic Health – Community assets and organisations

Objective	2022-23 Delivery & Score	2023-24 Budget	Action for 2023-24
Working group created to assess Town Hall	In progress	£20,000 for accessibility and compliance improvements (earmarked reserves, £5000 towards building surveyor)	To ensure the Town Hall Working Group through the Facilities Committee deliver a compliant and accessible Town Hall whilst considering all alternative available options.
Civic Hall as flagship resource	Ongoing	£35,000 Income and administration costs £1,000 plus £5,000 Repairs and maintenance costs plus £18,000 Utilities, £5,000 Business rates and £1,500 gardening fees	To deliver the Civic Hall as a flag ship resource by making the most effective business decisions
Maintenance of assets	Ongoing	Town Hall - £3,230 Civic Hall - £3,959	To ensure the Town Hall and Civic Hall meet building compliance regulations required within the approved budget
Continued support for library	Ongoing	In house resource	To support the library
Grants applications	Ongoing	In house resource	To award grants to organisations that will benefit the town and its residents.

Youth Council	In progress	£500	To facilitate a Youth Council
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Social Health – Feel Safe

Objective	2022-23 Delivery & Score	2023-24 Budget	Action for 2023-24
Ongoing good relationships with Police and Fire	Ongoing	In house resource	To liaise with the Bollington Police and Bollington Fire Station for monthly reports to the C&E committee and reinforce communications that are beneficial to the community
Working with health providers	Ongoing	In house resource	To liaise with the Middlewood Partnership for monthly reports to the C&E committee and reinforce communications that are beneficial to the community. To support the local care community.
BTC is an active member of NECCP	Ongoing	In house resource	Nominate a Councillor to attend and report back on NECCP meetings

Communication via newsletter and social media/website	Ongoing	£5,000 (newsletters)	Regularly communicate to the community via newsletters, social media and the website
Warm spaces	Provision from November 2022 to February 2023	In house resource	n/a
Cre8 Community Grocery	Ongoing	In house resource	To collaborate with Cre8 on a grocery store for Bollington

Social Health – Transport

Objective	2022-23 Delivery & Score	2023-24 Budget	Action for 2023-24
SID for data and deterrent	Ongoing	£1,000	To keep utilising the SDU in the community to improve traffic flows and speeds.
Work with CEC towards implementing safer roads strategies for Bollington	Ongoing	In house resource	Work with CEC towards implementing safer roads strategies for Bollington including parking issues and traffic circulation
Public Right of Way officers	Ongoing	£1,000	To work with the newly formulated group of Footpath Officers to ensure the PROW are maintained and improved, and that signs and blocked accesses are reported and

			improved when necessary
Safe routes and alternative transport	Not started		To understand the need for safe routes and explore alternative transport options

Caring Council – Accountable and Transparent Council

Objective	2022-23 Delivery & Score	2023-24 Budget	Action for 2023-24
Value of staff	New team work cohesively. All policies being reviewed. Civility & Respect Pledge adopted in February 2023	In house resource	Ensure the welfare of staff is a priority with regular feedback from the Clerk to the Town Council. To ensure there are regular staff meetings, staff appraisals and performance is recognised.
Local Council Award	Pending election of 12 Councillors at the 2023 local elections	In house resource	To achieve the Local Council Award
Public Funds	Improvement in 2022/23 by use of website and Chair of Finance	In house resource	To remain open and transparent on Council expenditure and income The Chair of the Finance Committee and Town Clerk to redraft and add the detailed

			<p>planning of the budget, quarterly reconciliations, checking of best value for money.</p> <p>The appointment of an internal and external auditor to check we are up to public scrutiny of public funds and compliant.</p>
Open Communication	Regular social media posts. Website reviewed and regularly updated. Surgeries held by Councillors.	(£3,000 for noticeboard refurbishments)	<p>To ensure we operate a transparent council through notice boards, website, social media and newsletters. To invest in communication within the town by improving the noticeboards within the approved budget.</p> <p>To ensure policies are in place and regular updates including the launch of the new Code of Conduct in 2023/24.</p> <p>To ensure the Elections are promoted within the town to ensure there is every opportunity resident can stand as a town councillor</p>

Caring Council – Caring Councillors for Your Community

Objective	2022-23 Delivery & Score	2023-24 Budget	Action for 2023-24
Elected Councillors	6 elected, 6 co-opted	In house resource	To provide an induction, training opportunities and support to newly elected Councillors
Volunteers	In progress – Cre8 grocery, Footpath Officers, community litter picks	In house resource	To continue to welcome and support volunteers
Voice of the community	In progress – ward walks, surgeries, budget consultation, case work	In house resource	Members of the public welcome at all meetings. Town Hall staff to respond to enquiries from residents and Councillors to manage their case work.
Visible and accountable	Members of the public welcome at all meetings	In house resource	Members of the public welcome at all meetings. Town Hall staff to add agendas to the website and notice boards and to add minutes to website within two weeks of the meeting.

Caring Council – Community and Civic Activities

Objective	2022-23 Delivery & Score	2023-24 Budget	Action for 2023-24
Civic Awards	Completed 2022 – awards presented 22/10/22	£150	To promote and administer the Civic Award scheme
Mayoral support to Senior Citizens	Tea party held in summer at Civic Hall – well attended and hosted by the Mayor. Mayor presents birthday cards and gifts to residents with significant birthdays and wedding anniversaries. The Mayor is Honorary Chair of the Committee.	Funded by the Bollington Senior Citizens Welfare Committee	For the Mayor to attend the Senior Citizen’s tea party and present birthday cards to residents with significant birthdays.
Civic Events	Mayor regularly accepts invitations.	In house resource	For the Mayor (or Deputy Mayor) to attend engagements.
Civic Parade	Rescheduled for Spring 2023 following cancellation due to National State of Mourning	£500	To deliver Civic Sunday.
Love Bollington Market	Facilitated summer market at Civic Hall and autumn market at the recreational ground	In house resource	To support Love Bollington Market by applying for and staffing road closures.
Friends of the Rec	Collaborated on events	In house resource	To collaborate with Friends of the Rec on events held at the recreation ground
Christmas Lights Switch On	Well attended and good feedback.	£8000 for all Christmas events	To deliver a Christmas Lights Switch on event

Carols Around the Tree	Work in Progress	In house resource	To deliver Carols Around the Tree
Remembrance Sunday	As planned	£450	To deliver the Remembrance Sunday parade and collaborate with RBL and the Parish Vicar on the service
Kerridge Parade/Well Dressing	As planned	In house resource	To support the Kerridge Parade and Well Dressing Opening Ceremony by applying for and staffing road closures.
Support the Bollington Festival		In house resource	To support communications on fundraising for the Bollington Festival and receive updates on planning at the Events WG

A Council for Everyone – Community Engagement

Objective	2022-23 Delivery & Score	2023-24 Budget	Action for 2023-24
Work actively to engage with all members of the community of our Town	Ongoing	In house resource	Work actively to engage with all members of the community of our Town

Ensure full representation in line with our Equality, Diversity and Inclusion policies	Equality, Diversity and Inclusion Policy adopted February 2023	In house resource	To aim for representation in line with the EDI Policy
Encourage participation in Council meetings to ensure the community's voice is heard	Ongoing	In house resource	Encourage public attendance at Council meetings to ensure the community's voice is heard
Work in partnership with established community organisations: including Dementia Action Alliance, Bollington Health and Leisure, youth and sports societies, Bollington Initiative Trust	Ongoing	In house resource	Work in partnership with established community organisations: including Dementia Action Alliance, Bollington Health and Leisure, youth and sports societies, Bollington Initiative Trust

A Council for Everyone – Accountability and Evaluation

Objective	2022-23 Delivery & Score	2023-24 Budget	Action for 2023-24
Present regular updates and communications	Ongoing	In house resource	Regularly communicate to the community via newsletters, noticeboards, social media and the website
Measure against target priorities within the categories of:	Ongoing	In house resource	Council to hold quarterly reviews on

<ul style="list-style-type: none">- A Growing Town- A Caring Town Outcomes for “How we will deliver” scored under trend (Red Amber Green) colour scheme.			progress against Corporate Plan objectives
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