

Corporate Plan 2024-2027

Your Plan for Your Town By Your Council

Our purpose is to serve our Town and be in tune with the needs of our community.

Our Values

- Democratic
- Financially Responsible
- Open
- Collaborative

“The Town Council will promote the wellbeing of residents and the social, environmental and economic health of the town and contribute to a sustainable and inclusive community in an honest, open and responsive manner.”

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Introduction

The Corporate Plan sets out Bollington Town Council's purpose, values, objectives and key priorities for the next three years. It provides a framework for the Council to work within and, where applicable, aligns with the budget allocated to committees. The annual budget is approved by Full Council every December for the next financial year.

The Corporate Plan also helps residents understand what the Council is aiming to achieve. It is intended to be a working document and will be regularly reviewed, updated, and progress against key priorities measured.

Bollington Town Council

Bollington Town Council represents the interests of the residents of Bollington and supports the work of community groups. Cheshire East Council is the next tier of local government and is the district authority. The Town Council provides the community with a democratic voice and a structure for taking community action.

The Council has twelve Councillors. Each year a Town Mayor is elected at the Annual General Meeting. All Town Councillors are volunteers. Town Councillors attend the monthly Full Council meeting and are allocated at least two committees. Meetings are open to the public with a period set aside for members of the public to address the Council. Residents are welcome to attend meetings and contribute questions and comments during the public speaking time at the beginning of each meeting.

The Council works to its Standing Orders and Financial Regulations, and other policies, which lay down the rules by which it operates and conducts its business. There is also a code of Conduct for Councillors which they are always expected to comply with. The Council signed the NALC Civility and Respect pledge in February 2022.

The Town Clerk administers the Council and carries out all the functions required by law. The Clerk is responsible for administration of the Council's financial affairs and advises the Council on governance and procedural matters.

Progress on the delivery of objectives is depicted in colour – Red, Amber, Green.

Environmental Health – Tourism

- To form decisions based on the agreed Bollington Tourism and Visitor Economic Plan 2021/30.
- Listen to and understand the needs of residents, visitors, and businesses to help the town thrive.
- Work with stakeholders, partners, and neighbours to ensure our town is welcoming for all.

Cttee	Objective	2024-25 Action and budget	2025-26 Action and budget	2026-27 Action and budget
C&E	Review the Bollington Tourism and Visitor Economic Plan 2021-30	Support events such as the Walking Festival. Update the Council Facebook page with local events. Liaise with local marketing businesses to promote events and services for free. Share events with Cheshire East 'what's on' and tourism publications.	Support events such as the Walking Festival. Update the Council Facebook page with local events. Liaise with local marketing businesses to promote events and services for free. Share events with Cheshire East 'what's on' and tourism publications.	Use Bollington Festival as a vehicle for promotion of the Town
C&E	Deliver a Bollington business and footpath map.	Distribute map to key locations.	Restock map at key locations.	Review map and re-issue if necessary
P&TD	To work with volunteer Footpath Officers and CEC PROW Officer.	Work with the volunteer Footpath Officers to review all Bollington footpaths to ensure they have appropriate status with CEC as well as to ensure the PROWs are maintained and	Work with the volunteer Footpath Officers to ensure the PROWs are maintained and improved, and that signs and blocked accesses are reported	To ensure PROWs are maintained.

Cttee	Objective	2024-25 Action and budget	2025-26 Action and budget	2026-27 Action and budget
		improved, and that signs and blocked accesses are reported and improved when necessary. Budget £500	and improved when necessary. Budget £500	

Environmental Health – Clean and Tidy

- To maintain and develop a Town which is a source of pride.
- Our Town Wardens will continue to deliver effective and visible differences to our Town, while working with the Strategic Plan for a Sustainable Green Bollington
- Sponsor and facilitate litter collections in all wards.
- Ward walks to report blocked gullies, weeds, dirty signs, and other issues.

Cttee	Objective	2024-25 Action and budget	2025-26 Action and budget	2026-27 Action and budget
C&E	Planters and hanging baskets installed around the town.	Maintain annual planting scheme. Support Bollington in Bloom group Budget - £1500	Maintain annual planting scheme. Budget - £1600 Support Bollington in Bloom group	Maintain annual planting scheme. Budget - £1600 Support Bollington in Bloom group
C&E	Wildflower planting.	Identify further areas for wildflower seed sowing. £300 from horticulture budget. Promote nature friendly planting to householders	Identify further areas for wildflower seed sowing. £300 from horticulture budget	Identify further areas for wildflower seed sowing. £300 from horticulture budget Promote nature friendly planting to householders
C&E	Support Youth Council with environmental initiatives.	Assist Youth Council to scope and deliver environmental initiatives.(including tree planting and wild animal protection eg Hedgehog awareness week)	Assist Youth Council to scope and deliver environmental initiatives.(including tree planting and wild animal protection) Budget £250	Assist Youth Council to scope and deliver environmental initiatives.(including tree planting and wild animal protection) Budget £250

Cttee	Objective	2024-25 Action and budget	2025-26 Action and budget	2026-27 Action and budget
		Budget £200		
PPG	Town wardens continuing to tidy and maintain public and open spaces.	Ensure the Town Wardens keep the town tidy and clean by litter collecting, cutting back vegetation around signs/cleaning and overgrown hedges and ensuring the correct equipment is supplied within the allocated budget. Ensure the Town Wardens are trained in safety issues with keeping the town improved and maintained. Tools budget £500. PPE budget £300	Ensure the Town Wardens keep the town tidy and clean by litter collecting, cutting back vegetation around signs/cleaning and overgrown hedges and ensuring the correct equipment is supplied within the allocated budget. Ensure the Town Wardens are trained in safety issues with keeping the town improved and maintained. Tools budget £500. PPE budget £300	Ensure the Town Wardens keep the town tidy and clean by litter collecting, cutting back vegetation around signs/cleaning and overgrown hedges and ensuring the correct equipment is supplied within the allocated budget. Ensure the Town Wardens are trained in safety issues with keeping the town improved and maintained. Tools budget £500. PPE budget £300
P&PG	Renovation and repair of public benches.	Town Wardens to restore benches in the town. £200 from Town Maintenance budget	Town Wardens to restore benches in the town. £200 from Town Maintenance budget	Town Wardens to restore benches in the town. £200 from Town Maintenance budget
C&E	Regular litter picks.	Regular litter picks to be organised by Bollington Town Council.	Regular litter picks to be organised by Bollington Town Council.	Regular litter picks to be organised by Bollington Town Council.

Cttee	Objective	2024-25 Action and budget	2025-26 Action and budget	2026-27 Action and budget
		Support community based litter picks with loan of equipment. Article in Newsletter to highlight black spots.	Support community based litter picks with loan of equipment.	Support community based litter picks with loan of equipment.
PPG	Maintain and operate the Town Hall van to ensure the role of the town wardens is upheld to keep the town presentable and assist the high maintenance of our facilities with the approved budget.	Arrange for the van to have its annual service/MOT and expedite the repair of mechanical/electrical faults. Budget - £6,000 (including earmarked reserves £3,000 due to upgrade of van)	Plan for replacement of Van with e-vehicle. Budget - £6,000 (including earmarked reserves £3,000 due to upgrade of van)	Plan for replacement of Van with e-vehicle. Budget - £6,000 (including earmarked reserves £3,000 due to upgrade of van)
P&TD	Consider options for the renovation of Ashbrook Road crazy paving.	Proceed with plan resolved at Committee and Full Council subject to budget confirmation. Town Wardens to maintain entrance way.	Town Wardens to maintain entrance way.	Town Wardens to maintain entrance way.
P&TD	Conduct extra weed kill of hard surfaces throughout the town.	Target additional weed kill in areas of the town not covered by the CEC programme, using wildlife-friendly herbicides	Continue programme of week kill using wildlife-friendly herbicides	Continue programme of week kill using wildlife-friendly herbicides

Cttee	Objective	2024-25 Action and budget	2025-26 Action and budget	2026-27 Action and budget
		Budget £1,500		

Environmental Health – Transport

- Consideration of traffic management across the Town - work with CEC Highways and other bodies to ensure safe travel.
- Promote and support alternative methods of transport.
- Continue to work towards improved pedestrian safety, campaign for further crossings and safe routes.
- Engage with users – pedestrians, cyclists, horse riders to ensure Public Rights of Way, bridleways and cycle routes are maintained.

Cttee	Objective	2024-25 Action and budget	2025-26 Action and budget	2026-27 Action and budget
P&TD	Review and progress transport initiatives as prioritised by the Transport & Travel Working Group	Installation of the SID for data collection and speed deterrent. Identify priorities with CEC Ward Cllrs for repainting white lines and double yellow lines. Liaise with CEC towards implementing safer roads strategies for Bollington including parking issues and traffic circulation. Support the 20 is plenty campaign. Understand the need for safe routes and explore alternative transport options Budget - £1,500	Installation of the SID for data collection and speed deterrent. Identify priorities with CEC Ward Cllrs for repainting white lines and double yellow lines. Liaise with CEC towards implementing safer roads strategies for Bollington including parking issues and traffic circulation. Support the 20 is plenty campaign. Understand the need for safe routes and explore alternative transport options Budget - £1,500	Under review by T&T WG VSI etc

Cttee	Objective	2024-25 Action and budget	2025-26 Action and budget	2026-27 Action and budget
P&TD	Road gritting that CEC do not programme.	Fund gritting for Redway, Hurst Lane and the Civic Hall car park. Budget £3,500	Fund gritting for Redway, Hurst Lane and the Civic Hall car park. Budget £3,500	Review gritting schedules

Environmental Health – Sustainable

- 5-year plan to deliver further EVC charging points across the Town according to public demand and available funding.
- To engage and work positively with the widest possible cross sections of our community to provide an environmentally sustainable town by 2030 including: travel, our homes, energy supplies, shopping habits, recycling.
- Act as a platform to inform and educate residents on mitigating climate change.

Cttee	Objective	2024-25 Action and budget	2025-26 Action and budget	2026-27 Action and budget
P&TD	Deliver further EVC charging points across the town according to public demand and available funding.	Develop a plan for EVC installation at the Bollington Health and Leisure and Civic Hall and source funding.	Develop a plan for further provision of EVC points. Obtain grants and support from Cheshire East for further charging options. Budget £2000	Review usage and update plans
C&E	Work with community interest groups and individuals to develop a climate action strategic plan for Bollington and how the Council is going to achieve carbon neutral by 2030.	Review, update and implement the Strategic Plan for a Sustainable Green Bollington. Include articles in the Council newsletter to educate and enable change. Use Facebook to provide regular updates on green events in and around Bollington.	Implement the Strategic Plan for a Sustainable Green Bollington. Include articles in the Council newsletter to educate and enable change. Use Facebook to provide regular updates on green events in and around Bollington.	Implement the Strategic Plan for a Sustainable Green Bollington. Include articles in the Council newsletter to educate and enable change. Use Facebook to provide regular updates on green events in and around Bollington.

Cttee	Objective	2024-25 Action and budget	2025-26 Action and budget	2026-27 Action and budget
C&E	Develop the Green Bollington webpage to share information and resources on climate action.	Review and update the webpage.	Review and update the webpage.	Consider image update for Webpage.
C&E	Support The Great Big Green Week and link with local people to support local initiatives.	Plan and deliver events to support The Great Big Green Week, Budget £400	Plan and deliver events to support The Great Big Green Week, Budget £500	Plan and deliver events to support the Great Big Green Week. Budget £500
C&E	Tree planting	Promote 'plant some more in 24' initiative. Engage with local interest groups for provision of trees and hedgerows and planting advice. Budget £500 CHECK	Promote further tree planting. Budget £500	Promote further tree planting. Budget £500
C&E	Link with schools and industry to share best practice on sustainability.	Establish an industry forum.	Create a best practise learning forum for education establishments to aid their climate action plans. Continue to develop communications with industry and share best practice.	Continue to develop communications with industry and share best practice.
C&E	Review Community Response Plan	Review and update Community Response Plan	Review flood risk and agree mitigation strategies. Budget £1,500	Review and update Community Response Plan

Cttee	Objective	2024-25 Action and budget	2025-26 Action and budget	2026-27 Action and budget
C&E	Ensure all Councillor decisions consider the environmental impact.	Retain Committee Terms of Reference “To ensure when making decisions that the climate and environmental impact is thoroughly considered and recorded.”	Retain Committee Terms of Reference “To ensure when making decisions that the climate and environmental impact is thoroughly considered and recorded.”	Review progress against Strategic Plan for a Sustainable Green Bollington

Economic Health – Business and homes

- To complete the Bollington Neighbourhood Plan review and ensure that it is adopted at CEC.
- Ensure that the reviewed and accepted Neighbourhood Plan is cited and used effectively in the considerations of the Planning and Town Development Committee decisions.
- Work closely with CEC and other bodies to encourage affordable and appropriate housing according to our Neighbourhood Plan aims.
- Promote energy-efficient, wildlife-friendly and truly sustainable housing and development in line with the Strategic Plan for a Sustainable Green Bollington
- Encourage business to participate in, and contribute to, community events.

	Objective	2024-25 Action and budget	2025-26 Action and budget	2026-27 Action and budget
P&TD	Consideration of and responses to planning applications with Bollington Neighbourhood Plan.	Planning and Town Development Committee to meet monthly to consider planning applications within framework of CEC policies and Bollington NDP.	Planning and Town Development Committee to meet monthly to consider planning applications within framework of CEC policies and Bollington NDP.	Planning and Town Development Committee to meet monthly to consider planning applications within framework of CEC policies and Bollington NDP.
P&TD	Liaise with CEC councillors to ensure that, where appropriate, applications are subject to call-in to Northern Planning Committee supported by material planning considerations and within time limits.	Liaise with CEC councillors to ensure that, where appropriate, applications are subject to call-in to Northern Planning Committee supported by material planning considerations and within time limits.	Liaise with CEC councillors to ensure that, where appropriate, applications are subject to call-in to Northern Planning Committee supported by material planning considerations and within time limits.	Liaise with CEC councillors to ensure that, where appropriate, applications are subject to call-in to Northern Planning Committee supported by material planning considerations and within time limits.

	Objective	2024-25 Action and budget	2025-26 Action and budget	2026-27 Action and budget
P&TD	Convene specific task group where Committee deems it necessary for consideration of complex applications or those of significant public interest	Convene specific task group where Committee deems it necessary for consideration of complex applications or those of significant public interest	Convene specific task group where Committee deems it necessary for consideration of complex applications or those of significant public interest	Convene specific task group where Committee deems it necessary for consideration of complex applications or those of significant public interest
P&TD	Support and promote designated conservation and heritage areas in the town.	Apply regulations for conservation and heritage areas in the planning process.	Apply regulations for conservation and heritage areas in the planning process.	Apply regulations for conservation and heritage areas in the planning process.
P&TD	Consider potential affordable housing within new developments	Identify the need and requirement for affordable and shared ownership housing.	Identify the need and requirement for affordable and shared ownership housing.	Identify the need and requirement for affordable and shared ownership housing.
P&TD	Promote environmentally sustainable housing in responses to applications and in relationships with local providers	Promote environmentally sustainable housing	Promote environmentally sustainable housing	Promote environmentally sustainable housing
P&TD	Bollington Neighbourhood Plan review	Complete the Neighbourhood Plan review, consultation and acceptance at CEC and use it to support Committee responses to applications Budget – fully met	Continue effective use of reviewed Neighbourhood Plan in Committee responses to applications	Continue effective use of reviewed Neighbourhood Plan in Committee responses to applications

	Objective	2024-25 Action and budget	2025-26 Action and budget	2026-27 Action and budget
C&E	Liaise with businesses to promote the shop local message.	Engage with local businesses on initiatives such as an Easter trail and online advent calendar. Budget £100 CHECK	Engage with local businesses on initiatives such as an Easter trail and online advent calendar. Budget £100	Engage with local businesses on initiatives such as an Easter trail and online advent calendar. Consider other options for promoting local retail and industry Budget £100

Economic Health – Community assets and organisations

- Maintain and extend our allotments in the Town.
- Effective management and development of community assets.
- Assess the feasibility of improving the Town Hall – creation of an accessible, welcoming community facility for staff and visitors.
- Development and maintenance of the Civic Hall as a flagship community resource for the Town.
- Continued support of the Bollington Library facility in the Town.
- Support the many organisations and charities in the Town providing services to the community with grants and resources: sports, youth services, arts, special interest groups, health and leisure, etc.

Cttee	Objective	2024-25 Action and budget	2025-26 Action and budget	2026-27 Action and budget
Facilities	Transfer of land from CEC for new allotment site.	Conduct regular allotment inspections of the new site and contact tenants where improvements are required. Investigate options for a further site if the waiting list indicates a need. Budget £2,000	Conduct regular allotment inspections of the new site and contact tenants where improvements are required.	Continue to maintain standards by checking existing allotments by conducting regular allotment inspections and contacting tenants where improvements are required.
Facilities	Ensure the existing allotment sites at Harrop Road and Heath Road are highly maintained and checked on regular basis by the Town Clerk for breaches of agreements.	Continue to maintain standards by checking existing allotments by conducting regular allotment inspections and contact tenants where improvements required.	Continue to maintain standards by checking existing allotments by conducting regular allotment inspections and contact tenants where improvements required.	Continue to maintain standards by checking existing allotments by conducting regular allotment inspections and contacting tenants where improvements are required.

Cttee	Objective	2024-25 Action and budget	2025-26 Action and budget	2026-27 Action and budget
Facilities	To ensure the best outcome of the 'held' S106 monies with Cheshire East Council and collected CIL monies.	Continue to assure the appropriate allocation of S106 monies to best meet the needs of the community. Engage with CEC to refurbish the tennis courts, provide a bowling green shelter and address the football pitch drainage problems	Continue to assure the appropriate allocation of S106 monies to best meet the needs of the community. Engage with CEC to refurbish the tennis courts, provide a bowling green shelter and address the football pitch drainage problems	Continue to ensure the appropriate allocation of S106 monies to best meet the needs of the community.
Facilities	Improve the accessibility of the Town Hall and implement improvements for an environmentally sustainable building	The Town Hall Improvement Working Group to review and consider options to deliver a compliant, accessible and carbon neutral building whilst considering alternative available options. Budget - £30,000 CHECK	The Town Hall Improvement Working Group to review and consider options to deliver a compliant, accessible and carbon neutral building whilst considering alternative available options. Budget c/f	The Town Hall Improvement Working Group to review and consider options to deliver a compliant, accessible and carbon neutral building whilst considering alternative available options.
Facilities	Ensure the Town Hall, Civic Hall and Brookbank House are maintained and meet building compliance regulations within the approved budget.	Schedule maintenance tasks to comply with legislation and carry out remedial work as recommended from service reports.	Schedule maintenance tasks to comply with legislation and carry out remedial work as recommended from service reports.	Schedule maintenance tasks to comply with legislation and carry out remedial work as recommended from service reports.

Cttee	Objective	2024-25 Action and budget	2025-26 Action and budget	2026-27 Action and budget
		Budget - Town Hall: £3,500 Civic Hall: £3,959 plus £1,000 administration. Town Hall cleaning and waste - £4,200, Civic Hall cleaning and waste - £2,200 Conduct repairs and routine maintenance. Town Hall budget £5,000. Town Hall horticultural £350. Civic Hall budget £23,000 Brookbank House budget £1,500 Business rates - Town Hall £7,000, Civic Hall £5,200	Budget - Town Hall: £3,750 Civic Hall: £4,300 plus £1,000 administration. Town Hall cleaning and waste - £4,400, Civic Hall cleaning and waste - £2,400 Conduct repairs and routine maintenance. Town Hall budget £5,000. Town Hall horticultural £350. Civic Hall budget £10,000 Brookbank House budget £1,500 Business rates - Town Hall £7,000, Civic Hall £5,200	Budget - Town Hall: £4,000 Civic Hall: £4,600 plus £1,200 administration. Town Hall cleaning and waste - £4,800, Civic Hall cleaning and waste - £2,800 Conduct repairs and routine maintenance. Town Hall budget £5,500. Town Hall horticultural £500. Civic Hall budget £15,000 Brookbank House budget £1,800 Business rates - Town Hall £7,500, Civic Hall £5,500
Facilities	Assess sustainability improvements to the Civic Hall and Town Hall.	Link with the CEC Low Carbon Skills Fund for council buildings.	Link with the CEC Low Carbon Skills Fund for council buildings.	Link with the CEC Low Carbon Skills Fund for council buildings.
Facilities	Civic Hall decarbonisation	Complete the detailed design. Budget £15,000 (plus Salix grant)	Implement the decarbonisation scheme in accordance	

Cttee	Objective	2024-25 Action and budget	2025-26 Action and budget	2026-27 Action and budget
			with the detailed design. Budget £15,000 (plus Salix grant)	
Facilities	Maintenance of assets on the fixed asset register.	Town Wardens to maintain assets including cleaning and routine maintenance. Budget - £1,500	Town Wardens to maintain assets including cleaning and routine maintenance. Budget - £1,500	Town Wardens to maintain assets including cleaning and routine maintenance. Budget - £1,750
Facilities	Manage the Civic Hall as a flagship resource	Maintenance and upkeep of the Civic Hall to a high standard. Maximise Civic Hall bookings and investment of the revenue in improvements to assure financial sustainability.	Maintenance and upkeep of the Civic Hall to a high standard. Maximise Civic Hall bookings and investment of the revenue in improvements to assure financial sustainability.	Maintenance and upkeep of the Civic Hall to a high standard. Maximise Civic Hall bookings and investment of the revenue in improvements to assure financial sustainability.
Facilities	Realise revenue from Civic Hall, Brookbank House and allotments	Civic Hall - £43,000 Brookbank House - £6,300 Allotments - £1,000 Total revenue £50,000	Civic Hall - £43,000 Brookbank House - £6,600 Allotments - £1,000 Total revenue £50,000	Civic Hall - £45,000 Brookbank House - £6,600 Allotments - £1,000 Total revenue £52,600
Facilities	Maintenance of Memorials.	Monitor condition of memorials. Budget unknown.	Monitor condition of memorials.	Monitor the condition of memorials.

Cttee	Objective	2024-25 Action and budget	2025-26 Action and budget	2026-27 Action and budget
Facilities	Support to the family hub created by Bollington Initiative Trust (BIT).	To recognise the benefits of a family hub being created in Bollington.	To support the Bollington Initiative Trust family hub.	To continue to support the Bollington Initiative Trust family hub.
Facilities	Support for the library	Promote the use of the library its services. Maintain a dialogue both with the Library and with the Friends of Bollington Library on how best to achieve this.	Promote the use of the library its services. Maintain a dialogue both with the Library and with the Friends of Bollington Library on how best to achieve this.	Promote the use of the library its services. Maintain a dialogue both with the Library and with the Friends of Bollington Library on how best to achieve this.
F&A	Consider grant applications	To award grants to organisations that will benefit the town and its residents. Budget £17,000	To award grants to organisations that will benefit the town and its residents. Budget £20,000	To award grants to organisations that will benefit the town and its residents. Budget £20,000
Council	To facilitate a Youth Council and support the town's activities around youth services	To review the Youth Council, lessons learned and how best to support it and/or young people in the town for example the Advisory Group for Youth Services in Bollington Budget £500	To review how best to support a Youth Council and/or young people for example the Advisory Group for Youth Services in Bollington Budget £500	To review how best to support a Youth Council and/or young people in the town for example the Advisory Group for Youth Services in Bollington Budget £500
Facilities	Ensure the Town Council provide clean and safe public toilets at Adlington Road car park as a service to the Recreational Users	Fund the routine cleaning and restocking of supplies.	Fund the routine cleaning and restocking of supplies.	Fund the routine cleaning and restocking of supplies.

Cttee	Objective	2024-25 Action and budget	2025-26 Action and budget	2026-27 Action and budget
		Liaise with CEC on repairs and maintenance of the facility. Budget £5,000 Prepare a sustainability plan for public loos at the Recreation Ground.	Liaise with CEC on repairs and maintenance of the facility. Budget £5,000 Deliver a sustainability plan for public loos at the Recreation Ground. Budget £8,000	Liaise with CEC on repairs and maintenance of the facility. Budget £6,000
Facilities	Complete the delivery of Bollington Health & Leisure asset transfer to the Leisure Centre Trust	Finalise the land transfer. Budget £2,000 for and £3,000 for maintenance fees.	Finalise the land transfer. Budget tbc maintenance fees.	Annual grass cutting fee £1,000
Facilities	Support the maintenance of defibrillators	Liaise with the first responder team. Budget - £300.	Liaise with the first responder team. Budget - £300.	Liaise with the first responder team. Budget - £350.
C&E	Support the Bridgend Centre	Promote the work and community services provided by the Centre. Support the Walking Festival with its promotion and the annual Mayor's Boundary Walk.	Promote the work and community services provided by the Centre. Support the Walking Festival with its promotion and the annual Mayor's Boundary Walk.	Promote the work and community services provided by the Centre. Support the Walking Festival with its promotion and the annual Mayor's Boundary Walk.

Social Health – Safety and Wellbeing

- Continue to work closely with the PCSO and local Police to ensure safer communities and reductions in crime.
- Work in partnership with the Fire Service to communicate and educate on matters of fire safety in the home and countryside.
- Maintain and develop a Community Response Plan to ensure effective responses to crises the Town faces from floods to other disasters.
- Work with local health partners, school head teachers and community support organisations for wellbeing and effective physical and mental health for all.

Cttee	Objective	2024-25 Action and budget	2025-26 Action and budget	2026-27 Action and budget
C&E	Ongoing good relationships with Police and Fire	Liaise with the Bollington Police and Bollington Fire Station for monthly reports to the C&E committee and reinforce communications that are beneficial to the community.	Liaise with the Bollington Police and Bollington Fire Station for monthly reports to the C&E committee and reinforce communications that are beneficial to the community.	Liaise with the Bollington Police and Bollington Fire Station for monthly reports to the C&E committee and reinforce communications that are beneficial to the community.
C&E	Ongoing good relationships health providers	Liaise with local health providers eg Middlewood Partnership and BDP and Patient Forum to reinforce communications that	Liaise with local health providers eg Middlewood Partnership and BDP and Patient Forum to reinforce communications that	Liaise with local health providers eg Middlewood Partnership and BDP and Patient Forum to reinforce communications that

Cttee	Objective	2024-25 Action and budget	2025-26 Action and budget	2026-27 Action and budget
		are beneficial to the community	are beneficial to the community	are beneficial to the community
C&E	Facilitate a Bollington Cre8 Community Grocery	Coordinate a rota of volunteers for the weekly grocery store. Provide access to the Town Hall car park for the mobile store.	Coordinate a rota of volunteers for the weekly grocery store. Provide access to the Town Hall car park for the mobile store.	Coordinate a rota of volunteers for the weekly grocery store. Provide access to the Town Hall car park for the mobile store.
Facilities	Upgrade of the CCTV provision at the cricket pavilion and expansion to the Adlington Road car park.	Maintenance of the recreation ground and Adlington Road car park CCTV system.	Maintenance of the recreation ground and Adlington Road car park CCTV system. Budget tbc	Maintenance of the recreation ground and Adlington Road car park CCTV system. Budget tbc

Caring Council – Accountable and Transparent Council and Caring Councillors

- Value the Town Council staff through training, effective personnel procedures and encouraging development by following adopted policies.
- Achieve the Local Council Award to demonstrate the Town Council is compliant with Local Government policies and procedures.
- Effective, honest and transparent management of public funds.
- Open communication – website, newsletter, social media, ward council surgeries.
- Elected as integral part of the democratic framework of local and national government.
- Volunteers working in partnership with the community they represent.
- “The voice” of the community – advocates to facilitate the best for Bollington.
- Visible, accountable – all members of the public are welcome to attend meetings and question and query the work we undertake on your behalf.

Cttee	Objective	2024-25 Action and budget	2025-26 Action and budget	2026-27 Action and budget
Council	Open Communication.	Regularly communicate to the community via newsletters, notice boards, social media and the website. Meeting agendas to be posted on the website and noticeboards. Draft minutes to be posted on the website	Regularly communicate to the community via newsletters, notice boards, social media and the website. Meeting agendas to be posted on the website and noticeboards. Draft minutes to be posted on the website	Regularly communicate to the community via newsletters, notice boards, social media and the website. Meeting agendas to be posted on the website and noticeboards. Draft minutes to be posted on the website

Cttee	Objective	2024-25 Action and budget	2025-26 Action and budget	2026-27 Action and budget
		within 2 weeks of the meeting. Councillors to hold surgeries when there is a need. To ensure policies are in place and regular updates including the launch of the new Code of Conduct. Publication of accounts for payments. Public form time in meetings. Budget - £6,000 (newsletters)	within 2 weeks of the meeting. Councillors to hold surgeries when there is a need. To ensure policies are in place and regular updates including the launch of the new Code of Conduct. Publication of accounts for payments. Public form time in meetings. Budget - £6,500 (newsletters)	within 2 weeks of the meeting. Councillors to hold surgeries when there is a need. To ensure policies are in place and regular updates including the launch of the new Code of Conduct. Publication of accounts for payments. Public form time in meetings. Budget - £6,500 (newsletters)
F&A	To construct and manage balanced budgets which provide as far as possible funding support for Council objectives. To remain open and transparent on Council expenditure and income.	To initiate work to develop a three -year budgetary planning cycle	To implement and adjust the budget for the year, reporting quarterly. To implement the first year of the three-year budgetary planning cycle.	To implement and adjust the budget for the year, reporting quarterly. To review and adjust the approach used in the three-year planning cycle.
PPG	Value staff.	Ensure the welfare of staff is a priority with regular feedback from the Clerk to the Town Council. To ensure there are regular staff	Ensure the welfare of staff is a priority with regular feedback from the Clerk to the Town Council. To ensure there are regular staff	Ensure the welfare of staff is a priority with regular feedback from the Clerk to the Town Council. To ensure there are regular staff

Cttee	Objective	2024-25 Action and budget	2025-26 Action and budget	2026-27 Action and budget
		meetings, staff appraisals and performance is recognised.	meetings, staff appraisals and performance is recognised.	meetings, staff appraisals and performance is recognised.
PPG	Achieve Local Council Award.	Continue to meet the Gold standard.	Continue to meet the Gold standard.	Continue to meet the Gold standard.
PPG	Staff and Councillor training – to ensure Cllrs are adeq trained wrt committee membership and response	Identify training plan for staff and Councillors Budget staff - £500 Councillor - £300	Identify training plan for staff and Councillors Budget staff - £500 Councillor - £300	Identify training plan for staff and Councillors Budget staff - £500 Councillor - £300
PPG	To ensure the Council is a member of CHALC, SLCC and WorkNest to accommodate best practice and procedure.	Renew memberships. Budget £5,400	Renew memberships. Budget £5,400	Renew memberships. Budget £5,400
PPG	Welcome and support volunteers.	Liaise with volunteers and voluntary organisations on projects and tasks that benefit the community.	Liaise with volunteers and voluntary organisations on projects and tasks that benefit the community.	Liaise with volunteers and voluntary organisations on projects and tasks that benefit the community.

Caring Council – Community and Civic Activities

- Presentation of Annual Civic Awards in recognition of those who make a positive and worthwhile contribution which affects the lives of others.
- Support of the Senior Citizens Committee to recognise and celebrate long standing members of our community with awards and lunches.
- Continued support from the Town Mayor as representative of the Council at Civic Events in other Towns and Parishes.
- Work in partnership to deliver community and civic events.

Cttee	Objective	2024-25 Action and budget	2025-26 Action and budget	2026-27 Action and budget
C&E	Annual Mayor Making	To plan a Mayor Making reception and invite representatives of local organisations. Budget £300	To plan a Mayor Making reception and invite representatives of local organisations. Budget £300	To plan a Mayor Making reception and invite representatives of local organisations. Budget £300
C&E	Presentation of Annual Civic Awards	To promote and administer the Civic Award scheme. Budget - £250	To promote and administer the Civic Award scheme. Budget - £250	To promote and administer the Civic Award scheme. Budget - £300
C&E	Mayoral support to Senior Citizens	The Town Mayor to attend the Senior Citizen’s tea party and present birthday cards to residents with significant birthdays.	The Town Mayor to attend the Senior Citizen’s tea party and present birthday cards to residents with significant birthdays.	The Town Mayor to attend the Senior Citizen’s tea party and present birthday cards to residents with significant birthdays.

Cttee	Objective	2024-25 Action and budget	2025-26 Action and budget	2026-27 Action and budget
C&E	Mayoral attendance at Civic and community events.	For the Mayor (or Deputy Mayor) to attend engagements. Mayoral allowance budget £1025	For the Mayor (or Deputy Mayor) to attend engagements. Mayoral allowance budget £1025	For the Mayor (or Deputy Mayor) to attend engagements. Mayoral allowance budget £1025
C&E	Deliver Civic Parade	To plan a Civic Sunday Parade and Service and invite local organisations. Budget - £500	To plan a Civic Sunday Parade and Service and invite local organisations. Budget - £500	To plan a Civic Sunday Parade and Service and invite local organisations. Budget - £500
C&E	Mayoral charity fundraising	At the Town Mayor's discretion to organise a fundraising event for their charities.	At the Town Mayor's discretion to organise a fundraising event for their charities.	At the Town Mayor's discretion to organise a fundraising event for their charities.
C&E	Support Love Bollington Market	To support Love Bollington Market by applying for and staffing road closures.	To support Love Bollington Market by applying for and staffing road closures.	To support Love Bollington Market by applying for and staffing road closures.
C&E	Support Friends of the Rec	To collaborate with Friends of the Rec on events held at the recreation ground	To collaborate with Friends of the Rec on events held at the recreation ground	To collaborate with Friends of the Rec on events held at the recreation ground
C&E	Provision of Christmas Event	To deliver a Christmas Fayre.	To deliver a Christmas Fayre.	To deliver a Christmas Fayre.

Cttee	Objective	2024-25 Action and budget	2025-26 Action and budget	2026-27 Action and budget
		Budget - £8,000 for all Christmas events	Budget - £8,000 for all Christmas events	Budget - £8,000 for all Christmas events
C&E	Provision Carols Around the Tree	To deliver Carols Around the Tree	To deliver Carols Around the Tree	To deliver Carols Around the Tree
C&E	Plan the Remembrance Sunday parade	To deliver the Remembrance Sunday parade and collaborate with RBL and the Parish Vicar on the service. Budget - £300.	To deliver the Remembrance Sunday parade and collaborate with RBL and the Parish Vicar on the service. Budget - £300.	To deliver the Remembrance Sunday parade and collaborate with RBL and the Parish Vicar on the service. Budget - £300.
C&E	Support the annual Kerridge War Memorial Parade and the annual Well Dressing Festival.	To support the Kerridge Memorial Parade and Well Dressing Opening Ceremony by applying for and staffing road closures.	To support the Kerridge Memorial Parade and Well Dressing Opening Ceremony by applying for and staffing road closures.	To support the Kerridge Memorial Parade and Well Dressing Opening Ceremony by applying for and staffing road closures.
C&E	Engage with the local primary schools.	To arrange school visits from the Mayor and/or Councillors. Budget £50	To arrange school visits from the Mayor and/or Councillors. Budget £50	To arrange school visits from the Mayor and/or Councillors. Budget £50
C&E	Support the Bollington Festival.	To support communications on fundraising for the Bollington Festival and	To support communications on fundraising for the Bollington Festival and	To support communications on fundraising for the Bollington Festival and

Cttee	Objective	2024-25 Action and budget	2025-26 Action and budget	2026-27 Action and budget
		receive updates on planning at the Events WG	receive updates on planning at the Events WG	receive updates on planning at the Events WG
C&E	Plan and deliver events that commemorate events of national significance.	D-Day commemoration	tbc	tbc
C&E	To work with Canalside Community Radio	To renew a Service Level Agreement to provide a Public Address system at Council events and promotion on the radio. Budget £900	To maintain a Service Level Agreement to provide a Public Address system at Council events and promotion on the radio. Budget £900	To maintain a Service Level Agreement to provide a Public Address system at Council events and promotion on the radio. Budget £900

A Council for Everyone – Community Engagement

- Work actively to engage with all members of the community of our Town.
- Ensure full representation in line with our Equality, Diversity and Inclusion policies.
- Encourage participation in Council meetings to ensure the community’s voice is heard.
- Work in partnership with established community organisations: including Dementia Action Alliance, Bollington Health and Leisure, youth and sports societies.
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Cttee	Objective	2024-25 Action and budget	2025-26 Action and budget	2026-27 Action and budget
C&E	Work actively to engage with all members of the community of our Town	Councillors and staff to encourage community engagement, respond to feedback and enquiries.	Councillors and staff to encourage community engagement, respond to feedback and enquiries. Develop and communicate a register of volunteer communities in Bollington.	Councillors and staff to encourage community engagement, respond to feedback and enquiries.
Council ?	To develop strong links with businesses in the town to exchange views on issues of local concern and to develop joint projects	Engage with business representatives.	Develop detailed proposals in consultation with business representatives	To host one or more events, such as conferences or talks
C&E	Work towards full representation in line with our Equality, Diversity and Inclusion Policy.	To aim for representation in line with the EDI Policy.	To aim for representation in line with the EDI Policy.	To aim for representation in line with the EDI Policy.

Cttee	Objective	2024-25 Action and budget	2025-26 Action and budget	2026-27 Action and budget
C&E	Work in partnership with established community organisations.	Liaise with community organisations.	Liaise with community organisations.	Liaise with community organisations.

A Council for Everyone – Accountability and Evaluation

- Present regular updates and communications.
- Measure against target priorities within the categories of:
 - A Growing Town
 - A Caring Town
- Outcomes for “How we will deliver” scored under trend (Red Amber Green) colour scheme.

Cttee	Objective	2024-25 Action and budget	2025-26 Action and budget	2026-27 Action and budget
Council	Measure against target priorities within the categories of: <ul style="list-style-type: none"> - A Growing Town - A Caring Town with Red Amber Green colour scheme.	Half yearly reviews with the Corporate Plan Working Group	Half yearly reviews with the Corporate Plan Working Group	Half yearly reviews with the Corporate Plan Working Group